



QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2014

Department : 13  
 Agency : 001  
 Operating Unit : 14 00046  
 Organization Code (UACS) : 13 001 14 00046

|  |                             |
|--|-----------------------------|
|  | Current Year Appropriations |
|  | Supplemental Appropriations |
|  | Continuing Appropriations   |
|  | Off-Budget Account          |

| Particulars | UACS CODE | Physical Targets |             |             |             |             | Physical Accomplishments |             |             |             |                | Variance as of December 31, 2014 | Remarks |
|-------------|-----------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|----------------------------------|---------|
|             |           | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total          |                                  |         |
| 1           | 2         | 3                | 4           | 5           | 6           | 7=(3+4+5+6) | 8                        | 9           | 10          | 11          | 12=(8+9+10+11) | 13                               | 14      |

Prepared By: CARINA B. LUMAAD  
Budget Officer

In coordination with: \_\_\_\_\_

Approved by: LOPE MA. P. CARABAÑA, JR., MD, MHA CSEE  
Medical Center Chief I  
Date: